

平成24年度 公共事業執行計画 (課別・事業実施主体別)

総括
現年
繰越
(単位:千円)

総括
NO.1 (総括)

事業実施主体	区分	予算額	上半期		執行計画							
			執行目標額	率	第1・四半期	率	第2・四半期	率	第3・四半期	率	第4・四半期	率
道路街路課	工事	15,128,659	11,837,772	78.2%	7,946,841	52.5%	3,890,931	25.7%	1,857,423	12.3%	1,433,464	9.5%
	測 試	12,050,594	10,654,580	88.4%	9,178,516	76.2%	1,476,064	12.2%	579,803	4.8%	816,211	6.8%
	用地・物件	9,406,044	5,848,898	62.2%	3,242,490	34.5%	2,606,408	27.7%	2,211,586	23.5%	1,345,560	14.3%
	計	36,585,297	28,341,250	77.5%	20,367,847	55.7%	7,973,403	21.8%	4,648,812	12.7%	3,595,235	9.8%
本庁	工事	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
	測 試	86,441	74,001	85.6%	16,426	19.0%	57,575	66.6%	12,440	14.4%	0	0.0%
	用地・物件	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
	計	86,441	74,001	85.6%	16,426	19.0%	57,575	66.6%	12,440	14.4%	0	0.0%
北部土木事務所	工事	1,399,869	1,061,775	75.8%	521,924	37.3%	539,851	38.6%	214,344	15.3%	123,750	8.8%
	測 試	270,177	201,793	74.7%	57,223	21.2%	144,570	53.5%	10,196	3.8%	58,188	21.5%
	用地・物件	713,200	507,451	71.2%	270,629	37.9%	236,822	33.2%	128,461	18.0%	77,288	10.8%
	計	2,383,246	1,771,019	74.3%	849,776	35.7%	921,243	38.7%	353,001	14.8%	259,226	10.9%
中部土木事務所	工事	1,881,343	1,330,352	70.7%	864,838	46.0%	465,514	24.7%	352,632	18.7%	198,359	10.5%
	測 試	4,365,452	3,901,580	89.4%	3,800,217	87.1%	101,363	2.3%	78,959	1.8%	384,913	8.8%
	用地・物件	2,419,488	1,818,238	75.1%	1,002,413	41.4%	815,825	33.7%	448,695	18.5%	152,555	6.3%
	計	8,666,283	7,050,170	81.4%	5,667,468	65.4%	1,382,702	16.0%	880,286	10.2%	735,827	8.5%
南部土木事務所	工事	3,797,390	2,616,614	68.9%	1,224,441	32.2%	1,392,173	36.7%	745,579	19.6%	435,197	11.5%
	測 試	6,273,020	5,754,343	91.7%	4,950,447	78.9%	803,896	12.8%	242,622	3.9%	276,055	4.4%
	用地・物件	4,695,653	3,004,967	64.0%	1,735,805	37.0%	1,269,162	27.0%	1,137,875	24.2%	552,811	11.8%
	計	14,766,063	11,375,924	77.0%	7,910,693	53.6%	3,465,231	23.5%	2,126,076	14.4%	1,264,063	8.6%
宮古土木事務所	工事	7,225,121	6,062,062	83.9%	4,960,970	68.7%	1,101,092	15.2%	508,968	7.0%	654,091	9.1%
	測 試	509,996	318,059	62.4%	173,763	34.1%	144,296	28.3%	95,146	18.7%	96,791	19.0%
	用地・物件	1,203,183	242,155	20.1%	67,402	5.6%	174,753	14.5%	427,905	35.6%	533,123	44.3%
	計	8,938,300	6,622,276	74.1%	5,202,135	58.2%	1,420,141	15.9%	1,032,019	11.5%	1,284,005	14.4%
八重山土木事務所	工事	824,936	766,969	93.0%	374,668	45.4%	392,301	47.6%	35,900	4.4%	22,067	2.7%
	測 試	545,508	404,804	74.2%	180,440	33.1%	224,364	41.1%	140,440	25.7%	264	0.0%
	用地・物件	374,520	276,087	73.7%	166,241	44.4%	109,846	29.3%	68,650	18.3%	29,783	8.0%
	計	1,744,964	1,447,860	83.0%	721,349	41.3%	726,511	41.6%	244,990	14.0%	52,114	3.0%
道路管理課	工事	6,149,094	4,520,429	73.5%	1,626,047	26.4%	2,894,382	47.1%	605,875	9.9%	1,022,790	16.6%
	測 試	2,051,994	1,433,809	69.9%	609,491	29.7%	824,318	40.2%	145,426	7.1%	472,759	23.0%
	用地・物件	1,315,308	920,091	70.0%	471,647	35.9%	448,444	34.1%	125,070	9.5%	270,147	20.5%
	計	9,516,396	6,874,329	72.2%	2,707,185	28.4%	4,167,144	43.8%	876,371	9.2%	1,765,696	18.6%
本庁	工事	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
	測 試	151,987	147,487	97.0%	35,931	23.6%	111,556	73.4%	4,500	3.0%	0	0.0%
	用地・物件	5,876	1,000	17.0%	0	0.0%	1,000	17.0%	1,000	17.0%	3,876	66.0%
	計	157,863	148,487	94.1%	35,931	22.8%	112,556	71.3%	5,500	3.5%	3,876	2.5%
北部土木事務所	工事	2,614,766	1,785,828	68.3%	597,567	22.9%	1,188,261	45.4%	123,700	4.7%	705,238	27.0%
	測 試	732,403	444,759	60.7%	288,550	39.4%	156,209	21.3%	20,900	2.9%	266,744	36.4%
	用地・物件	249,803	174,862	70.0%	94,832	38.0%	80,030	32.0%	17,655	7.1%	57,286	22.9%
	計	3,596,972	2,405,449	66.9%	980,949	27.3%	1,424,500	39.6%	162,255	4.5%	1,029,268	28.6%
中部土木事務所	工事	967,320	789,967	81.7%	253,061	26.2%	536,906	55.5%	122,095	12.6%	55,348	5.7%
	測 試	282,853	210,720	74.5%	87,020	30.8%	123,700	43.7%	42,105	14.9%	30,028	10.6%
	用地・物件	594,489	468,527	78.8%	200,700	33.8%	267,827	45.1%	90,715	15.3%	35,247	5.9%
	計	1,844,662	1,469,214	79.6%	540,781	29.3%	928,433	50.3%	254,825	13.8%	120,623	6.5%
南部土木事務所	工事	985,445	732,395	74.3%	276,483	28.1%	455,912	46.3%	108,870	11.0%	144,180	14.6%
	測 試	406,054	317,252	78.1%	161,181	39.7%	156,071	38.4%	37,918	9.3%	50,884	12.5%
	用地・物件	389,837	239,482	61.4%	176,115	45.2%	63,367	16.3%	15,700	4.0%	134,655	34.5%
	計	1,781,336	1,289,129	72.4%	613,779	34.5%	675,350	37.9%	162,488	9.1%	329,719	18.5%
宮古土木事務所	工事	792,232	624,915	78.9%	295,967	37.4%	328,948	41.5%	91,300	11.5%	76,017	9.6%
	測 試	233,267	137,330	58.9%	19,200	8.2%	118,130	50.6%	15,235	6.5%	80,702	34.6%
	用地・物件	20,495	4,712	23.0%	0	0.0%	4,712	23.0%	0	0.0%	15,783	77.0%
	計	1,045,994	766,957	73.3%	315,167	30.1%	451,790	43.2%	106,535	10.2%	172,502	16.5%
八重山土木事務所	工事	789,331	587,324	74.4%	202,969	25.7%	384,355	48.7%	160,000	20.3%	42,007	5.3%
	測 試	245,430	176,261	71.8%	17,609	7.2%	158,652	64.6%	24,768	10.1%	44,401	18.1%
	用地・物件	54,808	31,508	57.5%	0	0.0%	31,508	57.5%	0	0.0%	23,300	42.5%
	計	1,089,569	795,093	73.0%	220,578	20.2%	574,515	52.7%	184,768	17.0%	109,708	10.1%

平成24年度 公共事業執行計画 (課別・事業実施主体別)

総括
現年
繰越

総括
NO.2 (総括)

事業実施主体	区分	予算額	上半期		執行計画							
			執行目標額	率	第1・四半期	率	第2・四半期	率	第3・四半期	率	第4・四半期	率
河川課	工事	5,243,747	4,090,541	78.0%	2,964,334	56.5%	1,126,207	21.5%	277,352	5.3%	875,854	16.7%
	測 試	1,525,488	1,082,938	71.0%	909,561	59.6%	173,377	11.4%	123,981	8.1%	318,569	20.9%
	用地・物件	1,089,868	840,391	77.1%	278,068	25.5%	562,323	51.6%	203,807	18.7%	45,670	4.2%
	計	7,859,103	6,013,870	76.5%	4,151,963	52.8%	1,861,907	23.7%	605,140	7.7%	1,240,093	15.8%
本庁	工事	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
	測 試	48,852	30,750	62.9%	4,000	8.2%	26,750	54.8%	13,102	26.8%	5,000	10.2%
	用地・物件	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
	計	48,852	30,750	62.9%	4,000	8.2%	26,750	54.8%	13,102	26.8%	5,000	10.2%
北部土木事務所	工事	546,384	440,991	80.7%	267,963	49.0%	173,028	31.7%	67,000	12.3%	38,393	7.0%
	測 試	225,480	159,068	70.5%	92,101	40.8%	66,967	29.7%	27,000	12.0%	39,412	17.5%
	用地・物件	212,506	97,369	45.8%	1,000	0.5%	96,369	45.3%	109,177	51.4%	5,960	2.8%
	計	984,370	697,428	70.9%	361,064	36.7%	336,364	34.2%	203,177	20.6%	83,765	8.5%
中部土木事務所	工事	430,824	297,167	69.0%	162,034	37.6%	135,133	31.4%	70,217	16.3%	63,440	14.7%
	測 試	182,930	107,300	58.7%	76,100	41.6%	31,200	17.1%	11,685	6.4%	63,945	35.0%
	用地・物件	652,941	590,467	90.4%	176,952	27.1%	413,515	63.3%	55,430	8.5%	7,044	1.1%
	計	1,266,695	994,934	78.5%	415,086	32.8%	579,848	45.8%	137,332	10.8%	134,429	10.6%
南部土木事務所	工事	2,435,226	1,796,679	73.8%	1,026,054	42.1%	770,625	31.6%	30,335	1.2%	608,212	25.0%
	測 試	808,052	629,366	77.9%	607,906	75.2%	21,460	2.7%	24,166	3.0%	154,520	19.1%
	用地・物件	202,938	137,738	67.9%	90,549	44.6%	47,189	23.3%	39,200	19.3%	26,000	12.8%
	計	3,446,216	2,563,783	74.4%	1,724,509	50.0%	839,274	24.4%	93,701	2.7%	788,732	22.9%
ダム事務所	工事	1,728,727	1,473,118	85.2%	1,460,118	84.5%	13,000	0.8%	98,800	5.7%	156,809	9.1%
	測 試	227,174	132,454	58.3%	126,454	55.7%	6,000	2.6%	41,028	18.1%	53,692	23.6%
	用地・物件	21,483	14,817	69.0%	9,567	44.5%	5,250	24.4%	0	0.0%	6,666	31.0%
	計	1,977,384	1,620,389	81.9%	1,596,139	80.7%	24,250	1.2%	139,828	7.1%	217,167	11.0%
宮古土木事務所	工事	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
	測 試	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
	用地・物件	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
	計	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
八重山土木事務所	工事	102,586	82,586	80.5%	48,165	47.0%	34,421	33.6%	11,000	10.7%	9,000	8.8%
	測 試	33,000	24,000	72.7%	3,000	9.1%	21,000	63.6%	7,000	21.2%	2,000	6.1%
	用地・物件	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
	計	135,586	106,586	78.6%	51,165	37.7%	55,421	40.9%	18,000	13.3%	11,000	8.1%
海岸防災課	工事	2,559,400	1,879,692	73.4%	799,327	31.2%	1,080,365	42.2%	261,073	10.2%	418,635	16.4%
	測 試	722,885	557,364	77.1%	265,334	36.7%	292,030	40.4%	23,843	3.3%	141,678	19.6%
	用地・物件	161,513	84,436	52.3%	1,421	0.9%	83,015	51.4%	19,300	11.9%	57,777	35.8%
	計	3,443,798	2,521,492	73.2%	1,066,082	31.0%	1,455,410	42.3%	304,216	8.8%	618,090	17.9%
本庁	工事	45,877	37,504	81.7%	28,756	62.7%	8,748	19.1%	3,373	7.4%	5,000	10.9%
	測 試	140,676	100,630	71.5%	13,066	9.3%	87,564	62.2%	0	0.0%	40,046	28.5%
	用地・物件	50	50	100.0%	50	100.0%	0	0.0%	0	0.0%	0	0.0%
	計	186,603	138,184	74.1%	41,872	22.4%	96,312	51.6%	3,373	1.8%	45,046	24.1%
北部土木事務所	工事	983,017	676,149	68.8%	373,000	37.9%	303,149	30.8%	198,700	20.2%	108,168	11.0%
	測 試	214,200	181,493	84.7%	86,964	40.6%	94,529	44.1%	0	0.0%	32,707	15.3%
	用地・物件	84,663	66,904	79.0%	0	0.0%	66,904	79.0%	6,000	7.1%	11,759	13.9%
	計	1,281,880	924,546	72.1%	459,964	35.9%	464,582	36.2%	204,700	16.0%	152,634	11.9%
中部土木事務所	工事	930,440	715,043	76.8%	256,615	27.6%	458,428	49.3%	59,000	6.3%	156,397	16.8%
	測 試	219,221	141,560	64.6%	62,752	28.6%	78,808	35.9%	21,905	10.0%	55,756	25.4%
	用地・物件	59,500	17,482	29.4%	1,371	2.3%	16,111	27.1%	13,300	22.4%	28,718	48.3%
	計	1,209,161	874,085	72.3%	320,738	26.5%	553,347	45.8%	94,205	7.8%	240,871	19.9%
南部土木事務所	工事	542,066	400,996	74.0%	140,956	26.0%	260,040	48.0%	0	0.0%	141,070	26.0%
	測 試	148,788	133,681	89.8%	102,552	68.9%	31,129	20.9%	1,938	1.3%	13,169	8.9%
	用地・物件	17,300	0	0.0%	0	0.0%	0	0.0%	0	0.0%	17,300	100.0%
	計	708,154	534,677	75.5%	243,508	34.4%	291,169	41.1%	1,938	0.3%	171,539	24.2%
宮古土木事務所	工事	58,000	50,000	86.2%	0	0.0%	50,000	86.2%	0	0.0%	8,000	13.8%
	測 試	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
	用地・物件	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
	計	58,000	50,000	86.2%	0	0.0%	50,000	86.2%	0	0.0%	8,000	13.8%
八重山土木事務所	工事	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
	測 試	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
	用地・物件	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
	計	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!

平成24年度 公共事業執行計画 (課別・事業実施主体別)

総括
現年
繰越

総括
NO.3 (総括)

事業実施主体	区分	予算額	上半期		執行計画							
			執行目標額	率	第1・四半期	率	第2・四半期	率	第3・四半期	率	第4・四半期	率
港湾課	工事	4,249,569	3,217,429	75.7%	921,697	21.7%	2,295,732	54.0%	425,982	10.0%	606,158	14.3%
	測 試	936,512	586,803	62.7%	224,971	24.0%	361,832	38.6%	86,090	9.2%	263,619	28.1%
	用地・物件	15,000	0	0.0%	0	0.0%	0	0.0%	0	0.0%	15,000	100.0%
	計	5,201,081	3,804,232	73.1%	1,146,668	22.0%	2,657,564	51.1%	512,072	9.8%	884,777	17.0%
本庁	工事	25,850	0	0.0%	0	0.0%	0	0.0%	0	0.0%	25,850	100.0%
	測 試	179,364	104,101	58.0%	77,618	43.3%	26,483	14.8%	38,000	21.2%	37,263	20.8%
	用地・物件	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
	計	205,214	104,101	50.7%	77,618	37.8%	26,483	12.9%	38,000	18.5%	63,113	30.8%
北部土木事務所	工事	1,797,992	1,435,585	79.8%	705,373	39.2%	730,212	40.6%	39,218	2.2%	323,189	18.0%
	測 試	144,887	110,439	76.2%	40,433	27.9%	70,006	48.3%	1,890	1.3%	32,558	22.5%
	用地・物件	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
	計	1,942,879	1,546,024	79.6%	745,806	38.4%	800,218	41.2%	41,108	2.1%	355,747	18.3%
中部土木事務所	工事	1,005,497	823,211	81.9%	97,860	9.7%	725,351	72.1%	79,600	7.9%	102,686	10.2%
	測 試	183,868	123,245	67.0%	50,845	27.7%	72,400	39.4%	15,623	8.5%	45,000	24.5%
	用地・物件	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
	計	1,189,365	946,456	79.6%	148,705	12.5%	797,751	67.1%	95,223	8.0%	147,686	12.4%
南部土木事務所	工事	1,181,903	804,253	68.0%	118,464	10.0%	685,789	58.0%	277,650	23.5%	100,000	8.5%
	測 試	185,736	79,938	43.0%	41,995	22.6%	37,943	20.4%	0	0.0%	105,798	57.0%
	用地・物件	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
	計	1,367,639	884,191	64.7%	160,459	11.7%	723,732	52.9%	277,650	20.3%	205,798	15.0%
宮古土木事務所	工事	514	0	0.0%	0	0.0%	0	0.0%	514	100.0%	0	0.0%
	測 試	40,720	39,720	97.5%	0	0.0%	39,720	97.5%	0	0.0%	1,000	2.5%
	用地・物件	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
	計	41,234	39,720	96.3%	0	0.0%	39,720	96.3%	514	1.2%	1,000	2.4%
八重山土木事務所	工事	237,813	154,380	64.9%	0	0.0%	154,380	64.9%	29,000	12.2%	54,433	22.9%
	測 試	201,937	129,360	64.1%	14,080	7.0%	115,280	57.1%	30,577	15.1%	42,000	20.8%
	用地・物件	15,000	0	0.0%	0	0.0%	0	0.0%	0	0.0%	15,000	100.0%
	計	454,750	283,740	62.4%	14,080	3.1%	269,660	59.3%	59,577	13.1%	111,433	24.5%
空港課	工事	213,270	185,890	87.2%	134,150	62.9%	51,740	24.3%	23,000	10.8%	4,380	2.1%
	測 試	261,750	204,222	78.0%	102,564	39.2%	101,658	38.8%	51,448	19.7%	6,080	2.3%
	用地・物件	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
	計	475,020	390,112	82.1%	236,714	49.8%	153,398	32.3%	74,448	15.7%	10,460	2.2%
本庁	工事	75,595	70,215	92.9%	70,215	92.9%	0	0.0%	5,000	6.6%	380	0.5%
	測 試	209,195	164,855	78.8%	74,697	35.7%	90,158	43.1%	44,260	21.2%	80	0.0%
	用地・物件	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
	計	284,790	235,070	82.5%	144,912	50.9%	90,158	31.7%	49,260	17.3%	460	0.2%
北部土木事務所	工事	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
	測 試	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
	用地・物件	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
	計	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
中部土木事務所	工事	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
	測 試	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
	用地・物件	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
	計	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
南部土木事務所	工事	84,540	66,540	78.7%	30,040	35.5%	36,500	43.2%	18,000	21.3%	0	0.0%
	測 試	11,891	8,891	74.8%	3,391	28.5%	5,500	46.3%	3,000	25.2%	0	0.0%
	用地・物件	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
	計	96,431	75,431	78.2%	33,431	34.7%	42,000	43.6%	21,000	21.8%	0	0.0%
宮古土木事務所	工事	6,300	6,300	100.0%	6,300	100.0%	0	0.0%	0	0.0%	0	0.0%
	測 試	25,617	21,429	83.7%	21,429	83.7%	0	0.0%	4,188	16.3%	0	0.0%
	用地・物件	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
	計	31,917	27,729	86.9%	27,729	86.9%	0	0.0%	4,188	13.1%	0	0.0%
八重山土木事務所	工事	46,835	42,835	91.5%	27,595	58.9%	15,240	32.5%	0	0.0%	4,000	8.5%
	測 試	15,047	9,047	60.1%	3,047	20.2%	6,000	39.9%	0	0.0%	6,000	39.9%
	用地・物件	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
	計	61,882	51,882	83.8%	30,642	49.5%	21,240	34.3%	0	0.0%	10,000	16.2%

平成24年度 公共事業執行計画 (課別・事業実施主体別)

総括
現年
繰越

総括
NO.4 (総括)

事業実施主体	区分	予算額	上半期		執行計画							
			執行目標額	率	第1・四半期	率	第2・四半期	率	第3・四半期	率	第4・四半期	率
都市計画・モノ レール課	工事	2,271,269	1,790,069	78.8%	713,041	31.4%	1,077,028	47.4%	355,200	15.6%	126,000	5.5%
	測定	2,514,212	1,949,134	77.5%	1,560,411	62.1%	388,723	15.5%	272,208	10.8%	292,870	11.6%
	用地・物件	285,990	184,990	64.7%	54,250	19.0%	130,740	45.7%	51,750	18.1%	49,250	17.2%
	計	5,071,471	3,924,193	77.4%	2,327,702	45.9%	1,596,491	31.5%	679,158	13.4%	468,120	9.2%
本庁	工事	560,480	395,680	70.6%	202,150	36.1%	193,530	34.5%	164,800	29.4%	0	0.0%
	測定	2,279,015	1,741,937	76.4%	1,430,499	62.8%	311,438	13.7%	272,208	11.9%	264,870	11.6%
	用地・物件	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
	計	2,839,495	2,137,617	75.3%	1,632,649	57.5%	504,968	17.8%	437,008	15.4%	264,870	9.3%
北部土木事務所	工事	89,560	49,560	55.3%	12,560	14.0%	37,000	41.3%	36,000	40.2%	4,000	4.5%
	測定	10,661	9,661	90.6%	9,661	90.6%	0	0.0%	0	0.0%	1,000	9.4%
	用地・物件	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
	計	100,221	59,221	59.1%	22,221	22.2%	37,000	36.9%	36,000	35.9%	5,000	5.0%
中部土木事務所	工事	981,972	818,972	83.4%	274,595	28.0%	544,377	55.4%	80,000	8.1%	83,000	8.5%
	測定	98,848	76,848	77.7%	45,327	45.9%	31,521	31.9%	0	0.0%	22,000	22.3%
	用地・物件	285,990	184,990	64.7%	54,250	19.0%	130,740	45.7%	51,750	18.1%	49,250	17.2%
	計	1,366,810	1,080,810	79.1%	374,172	27.4%	706,638	51.7%	131,750	9.6%	154,250	11.3%
南部土木事務所	工事	349,321	304,921	87.3%	143,800	41.2%	161,121	46.1%	44,400	12.7%	0	0.0%
	測定	71,833	71,833	100.0%	47,309	65.9%	24,524	34.1%	0	0.0%	0	0.0%
	用地・物件	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
	計	421,154	376,754	89.5%	191,109	45.4%	185,645	44.1%	44,400	10.5%	0	0.0%
宮古土木事務所	工事	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
	測定	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
	用地・物件	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
	計	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
八重山土木事務所	工事	289,936	220,936	76.2%	79,936	27.6%	141,000	48.6%	30,000	10.3%	39,000	13.5%
	測定	53,855	48,855	90.7%	27,615	51.3%	21,240	39.4%	0	0.0%	5,000	9.3%
	用地・物件	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
	計	343,791	269,791	78.5%	107,551	31.3%	162,240	47.2%	30,000	8.7%	44,000	12.8%
下水道課	工事	9,817,489	7,208,631	73.4%	4,089,771	41.7%	3,118,860	31.8%	1,136,368	11.6%	1,472,490	15.0%
	測定	677,864	432,429	63.8%	309,199	45.6%	123,230	18.2%	0	0.0%	245,435	36.2%
	用地・物件	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
	計	10,495,353	7,641,060	72.8%	4,398,970	41.9%	3,242,090	30.9%	1,136,368	10.8%	1,717,925	16.4%
本庁	工事	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
	測定	96,230	96,230	100.0%	0	0.0%	96,230	100.0%	0	0.0%	0	0.0%
	用地・物件	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
	計	96,230	96,230	100.0%	0	0.0%	96,230	100.0%	0	0.0%	0	0.0%
下水道建設事務所	工事	9,817,489	7,208,631	73.4%	4,089,771	41.7%	3,118,860	31.8%	1,136,368	11.6%	1,472,490	15.0%
	測定	581,634	336,199	57.8%	309,199	53.1%	27,000	4.6%	0	0.0%	245,435	42.3%
	用地・物件	0	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
	計	10,399,123	7,544,830	72.6%	4,398,970	42.3%	3,145,860	30.3%	1,136,368	10.9%	1,717,925	16.6%
住宅課	工事	3,165,918	2,195,370	693.4%	550,095	1737.6%	1,645,275	5196.8%	0	0.0%	970,548	3065.6%
	測定	421,132	287,189	6819.5%	53,812	1277.8%	233,377	5541.7%	0	0.0%	133,943	3180.5%
	用地・物件	51,096	34,051	6664.1%	3,352	656.0%	30,699	6008.1%	0	0.0%	17,045	3335.9%
	計	3,638,146	2,516,610	6917.3%	607,259	1669.1%	1,909,351	5248.1%	0	0.0%	1,121,536	3082.7%
住宅課	工事	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
	測定	29,756	22,317	7500.0%	11,902	3999.9%	10,415	3500.1%	0	0.0%	7,439	2500.0%
	用地・物件	51,096	34,051	6664.1%	3,352	656.0%	30,699	6008.1%	0	0.0%	17,045	3335.9%
	計	80,852	56,368	6971.8%	15,254	1886.7%	41,114	5085.1%	0	0.0%	24,484	3028.2%
施設建築課	工事	3,165,918	2,195,370	693.4%	550,095	1737.6%	1,645,275	5196.8%	0	0.0%	970,548	3065.6%
	測定	391,376	264,872	6767.7%	41,910	1070.8%	222,962	5696.9%	0	0.0%	126,504	3232.3%
	用地・物件	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
	計	3,557,294	2,460,242	6916.0%	592,005	1664.2%	1,868,237	5251.8%	0	0.0%	1,097,052	3084.0%
新石垣空港課	工事	4,771,083	4,032,311	84.5%	3,481,645	73.0%	550,666	11.5%	738,772	15.5%	0	0.0%
	測定	432,704	363,254	83.9%	280,254	64.8%	83,000	19.2%	69,450	16.1%	0	0.0%
	用地・物件	80,000	0	0.0%	0	0.0%	0	0.0%	80,000	100.0%	0	0.0%
	計	5,283,787	4,395,565	83.2%	3,761,899	71.2%	633,666	12.0%	888,222	16.8%	0	0.0%
本庁	工事	243,390	243,390	100.0%	64,890	26.7%	178,500	73.3%	0	0.0%	0	0.0%
	測定	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
	用地・物件	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
	計	243,390	243,390	100.0%	64,890	26.7%	178,500	73.3%	0	0.0%	0	0.0%
新石垣空港建設事務所	工事	4,527,693	3,788,921	83.7%	3,416,755	75.5%	372,166	8.2%	738,772	16.3%	0	0.0%
	測定	432,704	363,254	83.9%	280,254	64.8%	83,000	19.2%	69,450	16.1%	0	0.0%
	用地・物件	80,000	0	0.0%	0	0.0%	0	0.0%	80,000	100.0%	0	0.0%
	計	5,040,397	4,152,175	82.4%	3,697,009	73.3%	455,166	9.0%	888,222	17.6%	0	0.0%
合計	工事	53,569,498	40,958,134	76.5%	23,226,948	43.4%	17,731,186	33.1%	5,681,045	10.6%	6,930,319	12.9%
	測定	21,595,135	17,551,722	81.3%	13,494,113	62.5%	4,057,609	18.8%	1,352,249	6.3%	2,691,164	12.5%
	用地・物件	12,404,819	7,912,857	63.8%	4,051,228	32.7%	3,861,629	31.1%	2,691,513	21.7%	1,800,449	14.5%
	計	87,569,452	66,422,713	75.9%	40,772,289	46.6%	25,650,424	29.3%	9,724,807	11.1%	11,421,932	13.0%